

**INDIVIDUAL QUARTERLY INFORMATION (Non-audited)**

**(Applicable to companies subject to the accounting rules contained in the Official Audit Plan)**

Company: Cimpor - Cimentos de Portugal, SGPS, S.A.  
Office: Rua Alexandre Herculano, 35 - 1250 - 009 Lisboa  
NIPC: 500 722 900

Reference period:

1st Quarter

3rd Quarter

Amounts expressed in Euros

5th Quarter (1)

Beginning: 01/01/2007 End: 30/09/2007

Balance sheet items	Individual		
	Set-07	Set-06	Var. (%)
<b>ASSETS</b>			
<b>Fixed assets (net)</b>	1.371.339.951	1.233.499.678	11%
Intangible assets	-	-	-
Tangible assets	6.475.654	6.507.628	0%
Financial investments	1.364.864.297	1.226.992.050	11%
<b>Accounts receivable (net)</b>	33.311.444	28.652.790	16%
Medium and long term	6.336	8.099	-22%
Short term	33.305.108	28.644.691	16%
<b>SHAREHOLDERS EQUITY</b>			
<b>Value of share capital</b>	672.000.000	672.000.000	-
Nº of ordinary shares	672.000.000	672.000.000	-
Nº of other shares	-	-	-
<b>Value of treasury shares</b>	(19.926.541)	(9.294.343)	114%
Nº of voting shares	4.002.209	2.766.810	45%
Nº preference shares without voting rights	-	-	-
<b>LIABILITIES</b>			
Provisions	96.635.571	89.039.116	9%
<b>Accounts payable</b>	19.227.661	25.633.273	-25%
Medium and long term	-	5.000.000	-100%
Short term	19.227.661	20.633.273	-7%
<b>TOTAL ASSETS (NET)</b>	<b>1.463.529.386</b>	<b>1.323.172.901</b>	<b>11%</b>
<b>TOTAL SHAREHOLDERS EQUITY</b>	<b>1.289.002.904</b>	<b>1.150.794.897</b>	<b>12%</b>
<b>TOTAL LIABILITIES</b>	<b>174.526.482</b>	<b>172.378.004</b>	<b>1%</b>

Profit and loss statement items	Individual		
	Set-07	Set-06	Var. (%)
Sales and services rendered	3.659.250	3.636.250	1%
Variation in production	-	-	-
Cost of goods sold and services rendered	3.063.736	2.881.609	6%
<b>Gross profits</b>	<b>595.514</b>	<b>754.641</b>	<b>-21%</b>
<b>Net operating income</b>	<b>(8.936.607)</b>	<b>(9.278.094)</b>	<b>-4%</b>
Profits on financial operations (net)	191.943.771	169.536.406	13%
<b>Current profits</b>	<b>183.007.164</b>	<b>160.258.312</b>	<b>14%</b>
<b>Extraordinary losses</b>	<b>425.049</b>	<b>(156.549)</b>	<b>-372%</b>
Income tax (2)	(2.816.243)	(5.205.768)	-46%
<b>Net profit for the quarter</b>	<b>186.248.456</b>	<b>165.307.531</b>	<b>13%</b>
<b>Net profit for the quarter per share</b>	<b>0,28</b>	<b>0,25</b>	<b>13%</b>
<b>Self financing (3)</b>	<b>190.340.195</b>	<b>170.510.621</b>	<b>12%</b>

(1) Applicable in the first year of companies that adopt a financial year other than the corresponding calendar year (article 65-A of the Commercial Company Code);

(2) Income tax estimate;

(3) Self financing = Net profit + Depreciation and amortisation + Provisions

(Persons who assume responsibility for information supplied, positions held, signatures)

*(unreadable signature)*

**Eng. Jorge Manuel Tavares Salavessa Moura**  
**(Director)**

*(unreadable signature)*

**Dr. Manuel Luís Barata de Faria Blanc**  
**(Director)**

### **Explanatory notes**

- Values requested must be expressed in Euros, without decimal places.
- Negative values must be placed in brackets().
- The period defined as "n" concerns the values of the quarter in cause, whereas the defined period "n-1" concerns the values of the homologous quarter of the previous year.
- All values for the quarter must be accumulated from the beginning of the financial year onwards.